

INSULA ELECTRIC COOPERATIVE, INC.
City of Balanga, Bataan

**SCHEDULE OF RATES
FOR THE BILLING MONTH OF DECEMBER 2013**

CHARGES	UNITS OF MEASURE	RESIDENTIAL	LOW VOLTAGE	HIGHER VOLTAGE
ENERGY CHARGES				
Generation Charges:				
Generation System Charge **	PhP/Kwhr	7.5148	7.5148	7.5148
Sub-total-Generation Charges		7.5148	7.5148	7.5148
Transmission Charges:				
Transmission System Charge **	PhP/Kwhr	1.2076	0.8810	0.0000
System Loss Charge **	PhP/Kwhr	0.6102	0.6102	0.6102
Distribution Charge:				
Distribution System Charge	PhP/Kwhr	0.4613	0.4441	
Supply Charges:				
Supply System Charge	PhP/Kwhr	0.5376		
Metering Charges:				
Metering System Charge	PhP/Kwhr	0.3205		
Sub-total		1.3194	0.4441	0.0000
Other Charges				
Sr. Citizen Rate(Disc)/Subsidy	PhP/Kwhr	0.0001	0.0001	0.0001
Lifeline Rate(Discount)/Subsidy **	PhP/Kwhr	0.0520	0.0520	0.0520
MCC	PhP/kWh	0.2178	0.2178	0.2178
Sub-total		0.2699	0.2699	0.2699
Universal Charges:				
Missionary Electrification Charge	PhP/Kwhr	0.1163	0.1163	0.1163
Environmental Charge	PhP/Kwhr	0.0025	0.0025	0.0025
NPC Stranded Contract Cost	PhP/Kwhr	0.1938	0.1938	0.1938
Sub-total		0.3126	0.3126	0.3126
ICCS Adjustment	PhP/Kwhr		(0.0293)	(0.0293)
PPD Adjustment	PhP/Kwhr	0.0472		
TOTAL BEFORE 12% VAT		11.2817	10.0033	8.6782
Value Added Taxes				
VAT-Generation	PhP/Kwhr	0.6193	0.6193	0.6193
VAT-Transmission	PhP/Kwhr	0.0000	0.0000	0.0000
VAT-System Loss	PhP/Kwhr	0.0465	0.0465	0.0465
VAT-Distribution	PhP/Kwhr	0.1907	0.0857	0.0324
TOTAL AFTER 12% VAT		12.1382	10.7548	9.3764
DEMAND CHARGES				
Distribution Demand Charge	PhP/Kw			167.5600
TOTAL BEFORE 12% VAT				167.5600
12% Value Added Tax				20.1072
TOTAL AFTER 12% VAT				187.6672
Transmission Demand Charge	PhP/Kw			68.9066
RETAIL CUSTOMER CHARGES				
Supply Charges	PhP/Cust./Mo.		46.6000	46.6000
Metering Charges	PhP/Meter/Mo.	5.0000	32.7800	32.7800
PPD Adjustment	PhP/Cust./Mo.		32.5338	32.5338
TOTAL BEFORE 12% VAT		5.0000	111.9138	111.9138
12% Value Added Tax		0.6000	13.4297	13.4297
TOTAL AFTER 12% VAT		5.6000	125.3435	125.3435

* BAPA Discount at PhP

0.3953

** Net of URR Over-Recovery ERC Case No. 2011-061 CF

Prepared by:

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