

PENINSULA ELECTRIC COOPERATIVE, INC.
City of Balanga, Bataan

SCHEDULE OF RATES
FOR THE BILLING MONTH OF AUGUST 2013

CHARGES	UNITS OF MEASURE	RESIDENTIAL	LOW VOLTAGE	HIGHER VOLTAGE
ENERGY CHARGES				
Generation Charges:				
Generation System Charge **	PhP/Kwhr	4.0383	4.0383	4.0383
Sub-total-Generation Charges		4.0383	4.0383	4.0383
Transmission Charges:				
Transmission System Charge **	PhP/Kwhr	1.0676	0.6626	0.0000
System Loss Charge **	PhP/Kwhr	0.4168	0.4168	0.4168
Distribution Charge:				
Distribution System Charge	PhP/Kwhr	0.4613	0.4441	
Supply Charges:				
Supply System Charge	PhP/Kwhr	0.5376		
Metering Charges:				
Metering System Charge	PhP/Kwhr	0.3205		
Sub-total		1.3194	0.4441	0.0000
Other Charges				
Sr. Citizen Rate(Disc)/Subsidy	PhP/Kwhr	0.0000	0.0000	0.0000
Lifeline Rate(Discount)/Subsidy **	PhP/Kwhr	0.0371	0.0371	0.0371
MCC	PhP/kWh	0.2178	0.2178	0.2178
Sub-total		0.2549	0.2549	0.2549
Universal Charges:				
Missionary Electrification Charge	PhP/Kwhr	0.1163	0.1163	0.1163
Environmental Charge	PhP/Kwhr	0.0025	0.0025	0.0025
NPC Stranded Contract Cost	PhP/Kwhr	0.1938	0.1938	0.1938
Sub-total		0.3126	0.3126	0.3126
ICCS Adjustment	PhP/Kwhr		(0.0293)	(0.0293)
PPD Adjustment	PhP/Kwhr	0.0472		
TOTAL BEFORE 12% VAT		7.4568	6.1000	4.9933
Value Added Taxes				
VAT-Generation	PhP/Kwhr	0.4574	0.4574	0.4574
VAT-Transmission	PhP/Kwhr	0.0000	0.0000	0.0000
VAT-System Loss	PhP/Kwhr	0.0416	0.0416	0.0416
VAT-Distribution	PhP/Kwhr	0.1889	0.0839	0.0306
TOTAL AFTER 12% VAT		8.1447	6.6829	5.5229
DEMAND CHARGES				
Distribution Demand Charge	PhP/Kw			167.5600
TOTAL BEFORE 12% VAT				167.5600
12% Value Added Tax				20.1072
TOTAL AFTER 12% VAT				187.6672
Transmission Demand Charge	PhP/Kw			51.7957
RETAIL CUSTOMER CHARGES				
Supply Charges	PhP/Cust./Mo.		46.6000	46.6000
Metering Charges	PhP/Meter/Mo.	5.0000	32.7800	32.7800
PPD Adjustment	PhP/Cust./Mo.		32.5338	32.5338
TOTAL BEFORE 12% VAT		5.0000	111.9138	111.9138
12% Value Added Tax		0.6000	13.4297	13.4297
TOTAL AFTER 12% VAT		5.6000	125.3435	125.3435

* BAPA Discount at PhP 0.2787
** Net of URR Over-Recovery ERC Case No. 2011-061 CF

Prepared by:

DONNABELLE D. PONCE
Trading Officer

Checked by:

JOHNNA T. DIZON
Energy Trading Supervisor

Noted by:

MARILOU C. GONZALES
ETCITO Manager