PENINSULA ELECTRIC COOPERATIVE, INC.
City of Balanga, Bataan

SCHEDULE OF RATES
FOR THE BILLING MONTH OF DEC 2012

CHARGES	UNITS OF MEASURE	RESIDENTIAL	LOW VOLTAGE	HIGHER VOLTAGE
ENERGY CHARGES				
Generation Charges:				
Generation System Charge	PhP/Kwhr	3.9692	3.9692	3.9692
Sub-total-Generation Charges		3.9692	3.9692	3.9692
Transmission Charges:				
Transmission System Charge	PhP/Kwhr	1.1741	0.9488	0.0000
System Loss Charge	PhP/Kwhr	0.5575	0.5575	0.5575
Distribution Charge:				
Distribution System Charge	PhP/Kwhr	0.4613	0.4441	
Supply Charges:				
Supply System Charge	PhP/Kwhr	0.5376		
Metering Charges:				
Metering System Charge	PhP/Kwhr	0.3205		
Sub-total		1.3194	0.4441	0.0000
Other Charges				
Sr. Citizen Rate(Disc)/Subsidy	PhP/Kwhr	0.0001	0.0001	0.0001
Lifeline Rate(Discount)/Subsidy	PhP/Kwhr	0.0686	0.0686	0.0686
MCC	PhP/kWh	0.2178	0.2178	0.2178
Sub-total		0.2865	0.2865	0.2865
Universal Charges:				
Missionary Electrifcation Charge	PhP/Kwhr	0.1163	0.1163	0.1163
Environmental Charge	PhP/Kwhr	0.0025	0.0025	0.0025
Sub-total		0.1188	0.1188	0.1188
Previous Years' Adj on Power Cost (PPA)	PhP/Kwhr			
TOTAL BEFORE 12% VAT		7.4255	6.3249	4.9320
Value Added Taxes				
VAT-Generation	PhP/Kwhr	0.3976	0.3976	0.3976
VAT-Transmission	PhP/Kwhr	0.0000	0.0000	0.0000
VAT-System Loss	PhP/Kwhr	0.0443	0.0443	0.0443
VAT-Distribution	PhP/Kwhr	0.1927	0.0877	0.0344
TOTAL AFTER 12% VAT		8.0601	6.8545	5.4083
DEMAND CHARGES				
Distribution Demand Charge	PhP/Kw			167.56
TOTAL BEFORE 12% VAT				167.56
12% Value Added Tax				20.11
TOTAL AFTER 12% VAT				187.67
Transmission Demand Charge	PhP/Kw			158.35
RETAIL CUSTOMER CHARGES				
Supply Charges	PhP/Cust./Mo.		46.60	46.60
Metering Charges	PhP/Meter/Mo.	5.00	32.78	32.78
TOTAL BEFORE 12% VAT		5.00	79.3800	79.3800
12% Value Added Tax		0.60	9.5256	9.5256
TOTAL AFTER 12% VAT		5.60	88.9056	88.9056

* BAPA Discount at PhP 0.3224

Prepared by:	Checked by:	Noted by:
DONNABELLE D. PONCE	JOHNNA T. DIZON	MARILOU C. GONZALES
Trading Officer	Energy Trading Supervisor	ETCITO Manager